

Section E: CSBG Expenditures by Service Category

Agency Name:

Pickens County Community Action Committee, and Co

Table 1: Total amount of CSBG funds expended in FY 2011 by Service Category

| Service Category | CSBG Funds | CSBG ARRA Funds |
|----------------------|-----------------|-----------------|
| A. Employment | \$4,457 | \$0 |
| B. Education | \$14,201 | \$0 |
| C. IncomeManagement | \$5,635 | \$0 |
| D. Housing | \$4,615 | \$0 |
| E. EmergencyServices | \$11,293 | \$0 |
| F. Nutrition | \$7,330 | \$0 |
| G. Linkages | \$14,266 | \$0 |
| H. SelfSufficiency | \$11,199 | \$0 |
| I. Health | \$7,630 | \$0 |
| J. Other | \$0 | \$0 |
| K. Totals | \$80,626 | \$0 |

L. Of the CSBG funds reported above

| | | |
|----------|-------|--------------------------|
| \$13,443 | \$0 | were for administration. |
| 16.67% | #Num! | |

Please consult the instructions regarding what constitutes "administration."

Table 2: Of the funding listed in Table 1: Funds for Services by Demographic Category, FY 2011

| Demographic Category | CSBG Funds | CSBG ARRA Funds |
|-----------------------|------------|-----------------|
| M. Youth (Aged 12-18) | \$3,000 | \$0 |
| N. Seniors (Aged 55+) | \$6,200 | \$0 |

Section F: Other Resources Administered and Generated by the CSBG Network

Subsection I. Federal Resources

1. Name of Local Agency Reporting:

Pickens County Community Action Committee, a

2. Amount of FY 2011 CSBG allocated to reporting agency:

2. \$87,135

3. Federal Resources (other than CSBG)

ARRA ONLY

- a. Weatherization (DOE) (include oil overcharge \$\$)
- b. LIHEAP- Fuel Assistance (HHS) (include oil overcharge \$\$)
- c. LIHEAP- Weatherization (HHS) (include oil overcharge \$\$)
- d. Head Start (HHS)
- e. Early Head Start (HHS)
- f. Older Americans Act (HHS)
- g. SSBG (HHS)
- h. Medicare/Medicaid (HHS)
- i. Temporary Assistance to Needy Families (TANF)
- j. Child Care Development Block Grant (CCDBG)
- k. Other HHS resources:

a. \$0

b. \$473,050

c. \$0

d. \$1,648,461

e. \$0

f. \$0

g. \$0

h. \$0

i. \$0

j. \$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

| | |
|------|--|
| i. | |
| ii. | |
| iii. | |
| iv. | |

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

TOTAL HHS Other:

k. \$0

\$0

l. WIC (USDA)

m. All USDA Non-Food Programs (e.g. rural development)

n. All Other USDA Food Programs

o. CDBG - Federal, State, and Local

p. Housing Programs (HUD):

- i. Section 8
- ii. Section 202
- iii. Home Tenant Based Assistance
- iv. HOPE for Homeowners Program (H4H)
- v. Emergency Shelter Grant Program (ESGP)
- vi. Continuum of Care (CofC)

l. \$0

m. \$0

n. \$176,000

o. \$0

\$0

\$0

\$0

\$0

q. All other HUD including homeless programs

r. Employment and training programs (US DOL)

s. Other US DOL programs

t. Corp. for National and Community Services (CNCS)

u. FEMA

v. Transportation (US DOT)

w. Department of Education

x. Department of Justice

y. Department of Treasury

z. Other Federal Sources (list in order of size):

i. \$0

ii. \$0

iii. \$0

iv. \$0

v. \$0

vi. \$0

q. \$0

r. \$366,667

s. \$0

t. \$0

u. \$8,248

v. \$0

w. \$0

x. \$0

y. \$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

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| | |
|------|--|
| i. | |
| ii. | |
| iii. | |
| iv. | |

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

TOTAL Federal Other:

z. \$0

\$0

TOTAL: NON-CSBG FEDERAL RESOURCES

\$2,672,426

\$0

Section F: Other Resources Administered and Generated by the CSBG Network

Subsection II. State Resources

Local Agency Reporting

Pickens County Community Action Committee, and Community Deve

| | | |
|---|----|---------|
| a. State appropriated funds used for the same purpose as Federal CSBG funds | a. | \$4,599 |
| b. State Housing and Homeless programs (include housing tax credits) | b. | \$0 |
| c. State Nutrition programs | c. | \$0 |
| d. State Day Care and Early Childhood programs | d. | \$0 |
| e. State Energy programs | e. | \$0 |
| f. State Health programs | f. | \$0 |
| g. State Youth Development programs | g. | \$0 |
| h. State Employment and Training programs | h. | \$0 |
| i. State Head Start programs | i. | \$0 |
| j. State Senior programs | j. | \$0 |
| k. State Transportation programs | k. | \$0 |
| l. State Education programs | l. | \$0 |
| m. State Community, Rural and Economic Development programs | m. | \$0 |
| n. State Family Development programs | n. | \$0 |
| o. Other State Resources | | |

| | | | |
|-----------------------------|--|------|-----|
| i. | | i. | \$0 |
| ii. | | ii. | \$0 |
| iii. | | iii. | \$0 |
| iv. | | iv. | \$0 |
| Total Other State Resources | | o. | \$0 |

TOTAL: STATE RESOURCES \$4,599

If any of these resources were also reported under Subsection I (Federal Resources), please estimate the amount \$0

Section F: Other Resources Administered and Generated by the CSBG Network

Local Agency Reporting:

Pickens County Community Action Committee, and Community Developme

Subsection III. Local Resources

- a. Amount of unrestricted funds appropriated by local government
- b. Amount of restricted funds appropriated by local government
- c. Value of Contract Services
- d. Value of in-kind goods/services received from local government

| |
|-----|
| \$0 |
| \$0 |
| \$0 |
| \$0 |

TOTAL: LOCAL PUBLIC RESOURCES

\$0

If any of these resources were also reported under Subsection I or II, please estimate the amount

\$0

Subsection IV. Private Sector Resources

- a. Funds from foundations, corps., United Way, other nonprofits
- b. Other donated funds
- c. Value of other donated items, food, clothing, furniture, etc.
- d. Value of in-kind services received from businesses
- e. Payments by clients for services
- f. Payments by private entities for goods or services for low-income clients or communities

| |
|----------|
| \$16,346 |
| \$0 |
| \$5,500 |
| \$4,200 |
| \$0 |
| \$0 |

TOTAL: PRIVATE SECTOR RESOURCES

\$26,046

If any of these resources were also reported under Subsection I, II, or III, please estimate the amount

\$0

TOTAL:

ALL OTHER RESOURCES
(FEDERAL, STATE, LOCAL, PRIVATE)
less amount of double count in Subsection II, III, IV

\$2,703,071

ARRA ONLY

\$0

Section G: Program Participant Characteristics

1. Name of Agency Reporting

Pickens County Community Action Committee, and Community Develo

2a. Total Non CSBG resources Reported in Section F TOTAL

\$2,703,071

2b. Total amount of CSBG Funds allocated

\$87,135

Total Resources for FY 2011 (2a + 2b)

\$2,790,206

ARRA ONLY

\$0

\$0

\$0

3. Total unduplicated number of persons about whom one or more characteristics were obtained:

3. 1,967

4. Total unduplicated number of persons about whom no characteristics were obtained:

4.

5. Total unduplicated number of families about whom one or more characteristics were obtained:

5. 1,023

6. Total unduplicated number of families about whom no characteristics were obtained:

6.

7. Gender

NUMBER OF PERSONS*

a. Male

666

b. Female

1,301

TOTAL*

1,967

8. Age

NUMBER OF PERSONS*

a. 0-5

175

b. 6-11

249

c. 12-17

244

d. 18-23

151

e. 24-44

406

f. 45-54

236

g. 55-69

297

h. 70+

209

TOTAL*

1,967

9. Ethnicity/Race

NUMBER OF PERSONS*

I. Ethnicity

a. Hispanic, Latino or Spanish Origin

1

b. Not Hispanic, Latino or Spanish Origin

1,943

I. TOTAL*

1,944

II. Race

a. White

240

b. Black or African American

1,707

c. American Indian and Alaska Native

3

d. Asian

0

e. Native Hawaiian and Other Pacific Islander

0

f. Other

0

g. Multi-race (any 2 or more of the above)

17

II. TOTAL*

1,967

10. Education Levels of Adults #

(# For Adults 24 Years Or Older Only)

NUMBER OF PERSONS*

a. 0-8

2

b. 9-12/Non-Graduates

405

c. High School Graduate/GED

597

d. 12+ Some Post Secondary

20

e. 2 or 4 yr College Graduates

91

TOTAL**

1,115

11. Other Characteristics

NUMBER OF PERSONS*

Yes

No

Total

a. Health Insurance

1,829

138

1,967

b. Disabled

761

1,206

1,967

12. Family Type

NUMBER OF FAMILIES***

a. Single Parent/Female

324

b. Single Parent/Male

14

c. Two Parent Household

38

d. Single Person

544

e. Two Adults/No children

68

f. Other

34

13. Family Size

a. One

b. Two

c. Three

d. Four

e. Five

f. Six

g. Seven

h. Eight or more

TOTAL***

NUMBER OF FAMILIES***

544

207

150

73

30

15

2

1

1,022

14. Source of Family Income

NUMBER OF FAMILIES

a. Unduplicated # of Families Reporting

One or More Sources of Income***

984

b. Unduplicated # of Families

Reporting Zero Income***

24

TOTAL (a. and b.)***

1,008

c. TANF

24

d. SSI

392

e. Social Security

397

f. Pension

27

g. General Assistance

2

h. Unemployment Insurance

45

i. Employment + Other Sources

40

j. Employment Only

175

k. Other

111

TOTAL (c. through k.)

1,213

15. Level of Family Income

(% of HHS Guideline)

NUMBER OF FAMILIES***

a. Up to 50%

241

b. 51% to 75%

303

c. 76% to 100%

224

d. 101% to 125%

155

e. 126% to 150%

51

f. 151% to 175%

40

g. 176% to 200%

8

h. 201% and over

1

TOTAL***

1,023

16. Housing

NUMBER OF FAMILIES***

a. Own

668

b. Rent

350

c. Homeless

1

d. Other

2

TOTAL***

1,021

TOTAL*** 1,022

Outcomes of Efforts, FY 2011 - NPI 1.1

Goal 1: Low-income people become more self sufficient.

Agency Name: **Pickens County Community Action Committee, and Community Development Corporation, Inc.**

National Performance Indicator 1.1

Employment

The number and percentage of low-income participants in Community Action employment initiatives who get a job or become self-employed, as measured by one or more of the following:

- A. Unemployed and obtained a job**
- B. Employed and maintained a job for at least 90 days**
- C. Employed and obtained an increase in employment income and/or benefits**
- D. Achieved "living wage" employment and/or benefits**

In the rows below, please include any additional indicators that were not captured above.

| Number of Participants Enrolled in Program(s) (#) | Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#) | Number of Participants Achieving Outcome in Reporting Period (Actual) (#) | Percentage Achieving Outcome in Reporting Period (%) |
|---|---|---|--|
| 58 | 58 | 28 | 48.28% |
| 27 | 27 | 27 | 100.00% |
| | | | |
| 58 | 27 | 27 | 100.00% |
| | | | |
| | | | |
| | | | |

Outcomes of Efforts, FY 2011 - NPI 1.2

Goal 1: Low-income people become more self sufficient.

Agency Name: **Pickens County Community Action Committee, and Community Development Corporatio**

National Performance Indicator 1.2

Employment Supports

The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from Community Action, as measured by one or more of the following

| | Number of Participants Enrolled in Programs (#) | Number of Participants Achieving Outcome in Reporting Period (#) |
|---|--|---|
| A. Obtained skills/competencies required for employment | 58 | 58 |
| B. Completed ABE/GED and received certificate or diploma | 58 | 10 |
| C. Completed post-secondary education program and obtained certificate or diploma | 25 | 0 |
| D. Enrolled children in before or after school programs | 4 | 4 |
| E. Obtained care for child or other dependant | 0 | 0 |
| F. Obtained access to reliable transportation and/or driver's license | 4 | 4 |
| G. Obtained health care services for themselves and/or family member | 5 | 5 |
| H. Obtained and/or maintained safe and affordable housing | 0 | 0 |
| I. Obtained food assistance | 15 | 15 |
| J. Obtained non-emergency LIHEAP energy assistance | 518 | 518 |
| K. Obtained non-emergency WX energy assistance | 0 | 0 |
| L. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX) | 0 | 0 |

In the rows below, please include any additional indicators that were not captured above.

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Outcomes of Efforts, FY 2011 - NPI 1.3

Goal 1: Low-income people become more self sufficient.

Agency Name: Pickens County Community Action Committee, and Community Development Corporation

National Performance Indicator 1.3

Economic Asset Enhancement and Utilization

The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of Community Action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by one or more of the following:

Enhancement 1. Number and percent of participants in tax preparation programs who qualified for any type of Federal or State tax credit and the expected aggregated dollar amount of credits

Enhancement 2. Number and percent of participants who obtained court-ordered child support payments and the expected annual aggregated dollar amount of payments

Enhancement 3. Number and percent of participants who were enrolled in telephone lifeline and/or energy discounts with the assistance of the agency and the expected aggregated dollar amount of savings

In the rows below, please include any additional indicators that were not captured above.

| Number of Participants Enrolled in Programs (#) | Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#) | Number of Participants Achieving Outcome in Reporting Period (Actual) (#) | Percentage Achieving Outcome in Reporting Period (%) | Aggregated Dollar Amounts (Payments, Credits, or Savings) (\$) |
|---|---|---|---|--|
| | | | | |
| <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> | <input data-cs="2" data-kind="parent" type="text" value="#Num!"/> | |
| <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> | <input data-cs="2" data-kind="parent" type="text" value="#Num!"/> | |
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Outcomes of Efforts, FY 2011 - NPI 1.3

Agency Name: Pickens County Community Action Committee, and Comm

National Performance Indicator 1.3

Economic Asset Enhancement and Utilization

Aggregated
Dollar Amounts,
(Payments,
Credits, or
Savings) (\$)

Percentage
Achieving
Outcome in
Reporting
Period (%)

Number of
Participants
Achieving
Outcome in
Reporting
Period (Actual)
(#)

Number of
Participants
Expected to
Achieve
Outcome in
Reporting
Period (Target)
(#)

Number of
Participants
Enrolled in
Programs (#)

Utilization 1. Number and percent of participants demonstrating ability to complete and maintain a budget for over 90 days

Utilization 2. Number and percent of participants opening an Individual Development Account (IDA) or other savings account

Utilization 3. Number and percent of participants who increased their savings through IDA or other savings accounts and the aggregated amount of savings

Utilization 4. Of participants in a Community Action assets development program (IDA and others):

Utilization 4a. Number and percent of participants capitalizing a small business with accumulated savings

Utilization 4b. Number and percent of participants pursuing post secondary education with accumulated savings

Utilization 4c. Number and percent of participants purchasing a home with accumulated savings

Utilization 4d. Number and percent of participants purchasing other assets with accumulated savings

In the rows below, please include any additional indicators that were not captured above.

NPI 1.3

Alabama

NASCSP CSBG IS 2011

Printed On: 7/26/2012

Outcomes of Efforts, FY 2011 - NPI 2.1

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Pickens County Community Action Committee, and Community Development C**

National Performance Indicator 2.1

Community Improvement and Revitalization

Increase in, or safeguarding of, threatened opportunities and community resources or services for low-income people in the community as a result of Community Action projects/initiatives or advocacy with other public and private agencies, as measured by one or more of the following:

| | Number of Projects or Initiatives (#) | Number of Opportunities and/or Community Resources Preserved or Increased (#) |
|---|---|---|
| A. Jobs created, or saved, from reduction or elimination in the community | 1 | 4 |
| B. Accessible "living wage" jobs created, or saved, from reduction or elimination in the community | 1 | 4 |
| C. Safe and affordable housing units created in the community | 1 | 8 |
| D. Safe and affordable housing units in the community preserved or improved through construction, weatherization or rehabilitation achieved by Community Action activity or advocacy | 0 | 0 |
| E. Accessible safe and affordable health care services/facilities for low-income people created, or saved from reduction or elimination | 0 | 0 |
| F. Accessible safe and affordable child care or child development placement opportunities for low-income families created, or saved from reduction or elimination | 0 | 0 |
| G. Accessible before-school and after-school program placement opportunities for low-income families created, or saved from reduction or elimination | 0 | 0 |
| H. Accessible new or expanded transportation resources, or those that are saved from reduction or elimination, that are available to low-income people, including public or private transportation | 0 | 0 |
| I. Accessible or increased educational and training placement opportunities, or those that are saved from reduction or elimination, that are available for low-income people in the community, including vocational, literacy, and life skill training, ABE/GED, and post secondary education | 1 | 58 |

In the rows below, please include any additional indicators that were not captured above.

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Outcomes of Efforts, FY 2011 - NPI 2.2

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Pickens County Community Action Committee, and Community Development C**

National Performance Indicator 2.2

Community Quality of Life and Assets

The quality of life and assets in low-income neighborhoods are improved by Community Action initiative or advocacy, as measured by one or more of the following:

| Number of Program Initiatives or Advocacy Efforts (#) | Number of Community Assets, Services, or Facilities Preserved or Increased (#) |
|---|---|
|---|---|

A. Increases in community assets as a result of a change in law, regulation or policy, which results in improvements in quality of life and assets

| | |
|---|---|
| 0 | 0 |
|---|---|

B. Increase in the availability or preservation of community facilities

| | |
|---|---|
| 0 | 0 |
|---|---|

C. Increase in the availability or preservation of community services to improve public health and safety

| | |
|---|---|
| 0 | 0 |
|---|---|

D. Increase in the availability or preservation of commercial services within low-income neighborhoods

| | |
|---|---|
| 0 | 0 |
|---|---|

E. Increase in or preservation of neighborhood quality-of-life resources

| | |
|---|---|
| 0 | 0 |
|---|---|

In the rows below, please include any additional indicators that were not captured above.

| | | |
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Outcomes of Efforts, FY 2011 - NPI 2.3

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Pickens County Community Action Committee, and Community Development C**

National Performance Indicator 2.3

Community Engagement

The number of community members working with Community Action to improve conditions in the community.

**Total
Contribution by
Community (#)**

A. Number of community members mobilized by Community Action that participate in community revitalization and anti-poverty initiatives

93

B. Number of volunteer hours donated to the agency (This will be ALL volunteer hours)

30,154

Outcomes of Efforts, FY 2011 - NPI 2.4

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Pickens County Community Action Committee, and Community Development C**

National Performance Indicator 2.4

Employment Growth from ARRA Funds

The total number of jobs created or saved, at least in part by ARRA funds, in the community.

**Number of Jobs
(#)**

A. Jobs created at least in part by ARRA funds

0

B. Jobs saved at least in part by ARRA funds

0

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2011 - NPI 3.1

Goal 3: Low-income people own a stake in their community.

Agency Name: **Pickens County Community Action Committee, and Community Development C**

National Performance Indicator 3.1

Community Enhancement through Maximum Feasible Participation

**Total Number
of Volunteer
Hours (#)**

**Total number of volunteer hours donated by low-income individuals to
Community Action (This is ONLY the number of volunteer hours from
individuals who are low-income)**

25,000

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2011 - NPI 3.2

Goal 3: Low-income people own a stake in their community.

Agency Name: **Pickens County Community Action Committee, and Community Development C**

National Performance Indicator 3.2

Community Enhancement through Maximum Feasible Participation

The number of low-income people mobilized as a direct result of Community Action initiatives to engage in activities that support and promote their own well-being and that of their community, as measured by one or more of the following:

Number of Low-Income People (#)

A. Number of low-income people participating in formal community organizations, government, boards or councils that provide input to decision-making and policy-setting through Community Action efforts

11

B. Number of low-income people acquiring businesses in their community as a result of Community Action assistance

0

C. Number of low-income people purchasing their own home in their community as a result of Community Action assistance

0

D. Number of low-income people engaged in non-governance community activities or groups created or supported by Community Action

0

In the rows below, please include any additional indicators that were not captured above.

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Outcomes of Efforts, FY 2011 - NPI 4.1

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved

Agency Name: **Pickens County Community Action Committee, and Community Development C**

National Performance Indicator 4.1

Expanding Opportunities through Community-Wide Partnerships

The number of organizations, both public and private, that Community Action actively works with to expand resources and opportunities in order to achieve family and community outcomes.

| | Number of Organizational Partnerships (#) |
|--|---|
| A. Non-Profit | 15 |
| B. Faith Based | 3 |
| C. Local Government | 4 |
| D. State Government | 3 |
| E. Federal Government | 4 |
| F. For-Profit Business or Corporation | 3 |
| G. Consortiums/Collaboration | 2 |
| H. Housing Consortiums/Collaboration | 2 |
| I. School Districts | 1 |
| J. Institutions of post secondary education/training | 2 |
| K. Financial/Banking Institutions | 3 |
| L. Health Service Institutions | 4 |
| M. State wide associations or collaborations | 1 |
| In the rows below, please include any additional indicators that were not captured above. | |
| | |
| | |
| | |
| N. Total number of organizations CAAs work with to promote family and community outcomes (This total is not calculated automatically) | 47 |

Outcomes of Efforts, FY 2011 - NPI 5.1

Goal 5: Agencies increase their capacity to achieve results

Agency Name: **Pickens County Community Action Committee, and Community Development C**

National Performance Indicator 5.1

Agency Development

The number of human capital resources available to Community Action that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following:

Resources in Agency (#)

A. Number of Certified-Community Action Professionals

0

B. Number of Nationally Certified ROMA Trainers

0

C. Number of Family Development Trainers

0

D. Number of Child Development Trainers

1

E. Number of Staff Attending Trainings

30

F. Number of Board Members Attending Trainings

15

G. Hours of Staff in Trainings

176

H. Hours of Board Members in Trainings

30

In the rows below, please include any additional indicators that were not captured above.

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Outcomes of Efforts, FY 2011 - NPI 6.1

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Pickens County Community Action Committee, and Community Development C**

National Performance Indicator 6.1

Independent Living

The number of vulnerable individuals receiving services from Community Action who maintain an independent living situation as a result of those services:

**Number of
Vulnerable
Individuals Living
Independently (#)**

A. Senior Citizens (seniors can be reported twice, once under Senior Citizens and again if they are disabled under individuals with Disabilities, ages 55-over)

506

B. Individuals with Disabilities

0-17

9

18-54

280

55-over

472

Age Data Not Collected

Total

761

In the rows below, please include any additional indicators that were not captured above.

| | |
|--|--|
| | |
| | |
| | |

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Outcomes of Efforts, FY 2011 - NPI 6.2

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Pickens County Community Action Committee, and Community Development C**

National Performance Indicator 6.2

Emergency Assistance

The number of low-income individuals served by Community Action who sought emergency assistance and the number of those individuals for whom assistance was provided, including such services as:

| | Number of Individuals Seeking Assistance (#) | Number of Individuals Receiving Assistance (#) |
|--|---|---|
| A. Emergency Food | 293 | 293 |
| B. Emergency fuel or utility payments funded by LIHEAP or other public and private funding sources | 1,495 | 1,193 |
| C. Emergency Rent or Mortgage Assistance | 0 | 0 |
| D. Emergency Car or Home Repair (i.e. structural, appliance, heating system, etc.) | 0 | 0 |
| E. Emergency Temporary Shelter | 4 | 4 |
| F. Emergency Medical Care | 0 | 0 |
| G. Emergency Protection from Violence | 0 | 0 |
| H. Emergency Legal Assistance | 0 | 0 |
| I. Emergency Transportation | 0 | 0 |
| J. Emergency Disaster Relief | 0 | 0 |
| K. Emergency Clothing | 0 | 0 |

In the rows below, please include any additional indicators that were not captured above.

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Outcomes of Efforts, FY 2011 - NPI 6.3

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Pickens County Community Action Committee, and Community Development C**

National Performance Indicator 6.3

Child and Family Development

The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs who achieve program goals, as measured by one or more of the following:

| | Number of Participants Enrolled in Program(s) (#) | Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#) | Number of Participants Achieving Outcome in Reporting Period (Actual) (#) | Percentage Achieving Outcome in Reporting Period (%) |
|--|--|--|--|--|
| Infant and Child 1. Infants and children obtain age appropriate immunizations, medical, and dental care. | 259 | 259 | 259 | 100.00% |
| Infant and Child 2. Infant and child health and physical development are improved as a result of adequate nutrition | 259 | 259 | 259 | 100.00% |
| Infant and Child 3. Children participate in pre-school activities to develop school readiness skills | 259 | 259 | 259 | 100.00% |
| Infant and Child 4. Children who participate in pre-school activities are developmentally ready to enter Kindergarten or 1st Grade | 259 | 259 | 259 | 100.00% |
| Youth 1. Youth improve health and physical development | 58 | 58 | 58 | 100.00% |
| Youth 2. Youth improve social/emotional development | 58 | 58 | 58 | 100.00% |
| Youth 3. Youth avoid risk-taking behavior for a defined period of time | 58 | 58 | 50 | 86.21% |
| Youth 4. Youth have reduced involvement with criminal justice system | 58 | 58 | 50 | 86.21% |
| Youth 5. Youth increase academic, athletic, or social skills for school success | 58 | 58 | 58 | 100.00% |
| Adult 1. Parents and other adults learn and exhibit improved parenting skills | 223 | 223 | 223 | 100.00% |
| Adult 2. Parents and other adults learn and exhibit improved family functioning skills | 223 | 223 | 223 | 100.00% |

In the rows below, please include any additional indicators that were not captured above.

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Outcomes of Efforts, FY 2011 - NPI 6.4

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Pickens County Community Action Committee, and Community Development C**

National Performance Indicator 6.4

Family Supports (Seniors, Disabled, and Caregivers)

Low-income people who are unable to work, especially seniors, adults with disabilities, and caregivers, for whom barriers to family stability are reduced or eliminated, as measured by one or more of the following:

| | Number of Participants Enrolled in Program(s) (#) | Number of Participants Achieving Outcome in Reporting Period (#) |
|--|--|---|
| A. Enrolled children in before or after school programs | 15 | 15 |
| B. Obtained care for child or other dependant | 0 | 0 |
| C. Obtained access to reliable transportation and/or driver's license | 5 | 3 |
| D. Obtained health care services for themselves and/or family member | 0 | 0 |
| E. Obtained and/or maintained safe and affordable housing | 0 | 0 |
| F. Obtained food assistance | 300 | 300 |
| G. Obtained non-emergency LIHEAP energy assistance | 601 | 601 |
| H. Obtained non-emergency WX energy assistance | 0 | 0 |
| I. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX) | 0 | 0 |

In the rows below, please include any additional indicators that were not captured above.

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Outcomes of Efforts, FY 2011 - NPI 6.5

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Pickens County Community Action Committee, and Community Development C**

National Performance Indicator 6.5

Service Counts

The number of services provided to low-income individuals and/or families, as measured by one or more of the following:

| | Number of Services (#) |
|-----------------------------------|---------------------------|
| A. Food Boxes | 750 |
| B. Pounds of Food | 6,000 |
| C. Units of Clothing | |
| D. Rides Provided | |
| E. Information and Referral Calls | 150 |

In the rows below, please include any additional indicators that were not captured above.

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